



# STI India Limited

Regd. Office : Rau-Pithampur Link Road, Tehsil Mhow, Dist. Indore - 453 332 (M.P.)

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 20112

PART-I		(Rs. in Lacs)			
Sl. No.	Particulars	3 Months ended 30.06.2012 (Unaudited)	3 Months ended 31.03.2012 (Unaudited)	3 Months ended 30.06.2011 (Unaudited)	Year Ended on 31.03.2012 (Audited)
1	<b>Income from operations</b>				
	(a) Net sales/Income from operations (Net of excise duty)	1,193.78	1,558.03	5,704.28	10,877.73
	(b) Other operating income	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>1,193.78</b>	<b>1,558.03</b>	<b>5,704.28</b>	<b>10,877.73</b>
2	<b>Expenses:</b>				
	(a) Cost of materials consumed	-	-	3,433.10	3,984.92
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Purchases of traded goods	-	-	-	-
	(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	(5.82)	2.56	695.83	940.33
	(e) Employees benefits expense	335.90	318.68	313.73	1,281.18
	(f) Depreciation and amortisation expense	308.21	311.46	291.00	1,202.21
	(g) Power & Fuel	520.66	535.05	520.81	2,064.91
	(h) Others	348.60	504.27	386.35	1,482.39
	<b>Total Expenses</b>	<b>1,507.55</b>	<b>1,672.02</b>	<b>5,640.82</b>	<b>10,955.94</b>
3	<b>Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(313.77)</b>	<b>(113.99)</b>	<b>63.46</b>	<b>(78.21)</b>
4	Other Income	15.60	154.37	11.47	217.51
5	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(298.17)</b>	<b>40.38</b>	<b>74.93</b>	<b>139.30</b>
6	Finance costs	0.13	0.48	59.66	65.05
7	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(298.30)</b>	<b>39.90</b>	<b>15.27</b>	<b>74.25</b>
8	Exceptional items	-	-	-	-
9	<b>Profit/ (Loss) from ordinary activities before tax (7-8)</b>	<b>(298.30)</b>	<b>39.90</b>	<b>15.27</b>	<b>74.25</b>
10	Tax expense				
	(1) Current tax	-	0.27	-	0.27
	(2) Deferred tax	(52.07)	54.73	-	54.73
11	<b>Net Profit/ (Loss) from ordinary activities after tax (9-10)</b>	<b>(246.23)</b>	<b>(15.10)</b>	<b>15.27</b>	<b>19.25</b>
12	Extraordinary items (net of tax expense) (Prior year adjustments)	(11.25)	(0.43)	-	4.07
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>(234.98)</b>	<b>(14.67)</b>	<b>15.27</b>	<b>15.18</b>
14	Paid-up equity share capital (Face Value Rs.10/- each)	2,900.00	2,900.00	2,900.00	2,900.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
16.i	<b>Earning per share (before extraordinary items)</b>				
	(a) Basic	(0.85)	(0.05)	0.05	0.07
	(b) Diluted	(0.85)	(0.05)	0.05	0.07
16.ii	<b>Earning per share (after extraordinary items)</b>				
	(a) Basic	(0.81)	(0.05)	0.05	0.05
	(b) Diluted	(0.81)	(0.05)	0.05	0.05
<b>PART-II</b>					
<b>A PARTICULARS OF SHAREHOLDING:</b>					
1	Public shareholding				
	- Number of shares	7,620,278.00	7,620,278.00	7,620,278.00	7,620,278.00
	- Percentage of shareholding	26.28	26.28	26.28	26.28
2	Promoters and Promoter group Shareholding**				
	(a) Pledge / Encumbered	-	-	-	-
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	(b) Non-encumbered				
	- Number of shares	21,379,722.00	21,379,722.00	21,379,722.00	21,379,722.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	73.72	73.72	73.72	73.72
<b>B INVESTOR COMPLAINTS</b>		<b>For the quarter Ended 30th June, 2012</b>			
	Pending at the beginning of the quarter			NIL	
	Received during the quarter			NIL	
	Disposed of during the quarter			NIL	
	Remaining unresolved at the end of the quarter			NIL	

### Notes :

- The above results were reviewed by the Audit Committee and thereafter approved by the Board in its Meeting held on 20th July, 2012.
- During the quarter under review income from the operations are mainly on account of processing charges therefore the current period figures are not comparable with the previous year figures.
- Previous year figures have been re-grouped / reclassified wherever necessary to make them comparable.

For and on behalf of the Board of Directors  
For STI INDIA LIMITED

*Dr. R. B. Baheti*

Dr. R. B. Baheti  
Chairman

Place : Indore  
Dated : July 20, 2012